

2015

City of Wetmore

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 22,063
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,063
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014:	+ 2,729
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 5,008
5b. Personal property 2013	- 11,410
5c. Increase in personal property (5a minus 5b)	+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,729
9. Total estimated valuation July 1, 2014	1,009,278
10. Total valuation less valuation adjustment (9 minus 8)	1,006,549
11. Factor for increase (8 divided by 10)	0.00271
12. Amount of increase (11 times 3)	+ \$ 60
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 22,123
14. Debt service levy in this 2015 budget	0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	22,123
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 331
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 22,454

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	18,154	5,102	160	114
Employee Benefits				
Library	3,909	1,099	34	24
TOTAL	22,063	6,201	194	138

Motor Vehicle Factor	<u>0.28106</u>		
Recreational Vehicle Factor		<u>0.00879</u>	
16/20M Vehicle Factor			<u>0.00625</u>

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

[illegible]

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Wetmore
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$3,909	\$3,858
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,062	\$1,099
Recreational Vehicle Tax	\$18	\$34
16/20M Vehicle Tax	\$21	\$24
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,010	\$5,015
Difference in Total Taxes:	\$5	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,003,648	\$1,009,278
Did Assessed Valuation Decrease?	No	
Levy Rate	3.895	3.823
Difference in Levy Rate:	(0.072)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2015

City of Wetmore

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	52,467	65,230	50,115
Receipts:			xxxxxxxxxxxxxxxx
Ad Valorem Tax	13,904	18,154	
Delinquent Tax		2,777	5,102
Motor Vehicle Tax		48	160
Recreational Vehicle Tax		55	114
16/20M Vehicle Tax			
	1,038	1,151	1,007
Local Alcoholic Liquor	4,092	4,000	4,100
Compensating Use Tax	24,128	25,000	25,000
Local Sales Tax	7,743	7,700	7,700
Westar	165	900	900
Cable TV	1,350	1,300	1,300
JBN Franchise	2,400	2,400	2,400
Bus Barn Rental	4,704	4,700	4,700
Post Office Rental		50	50
Dog Tags	814	1,000	1,000
Insurance Dividends		2,050	
Transfer from Employee Benefits- Closing	917		
Russell Escrow			
Interest on Idle Funds	1,582	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,837	72,685	54,933
Resources Available:	115,304	137,915	105,048
Resources Available:	115,304	137,915	105,048
Expenditures:			
General Administration			
Personal Services	17,119	21,000	21,000
Employee Benefits		12,000	13,000
Contractual Services	20,085	17,000	20,000
Commodities	8,637	11,000	11,000
Transfer to Street Equip/BR Building Res.		5,000	5,000
Clean-Up			
Streets:			
Personal Services	3,304	7,000	7,000
Contractual Services		8,000	8,000
Commodities		1,000	1,000
Street Lighting		5,800	5,800
Contractual Services	929		
			31,843
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,074	87,800	123,643
Total Expenditures	65,230	50,115	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	62,400	123,869	123,643
2013/2014/2015 Budget Authority Amount			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,643
		Tax Required	18,595
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	18,595

City of Wetmore

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,163	0	xxxxxxxxxxxxxxxx
Delinquent Tax		1,977	
Motor Vehicle Tax		34	
Recreational Vehicle Tax		39	
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re	9,163	2,050	0
Total Receipts	9,163	2,050	0
Resources Available:			
Expenditures:			
Social Security	4,179		
Unemployment Insurance	1,239		
Workmans' Compensation	453		
KPERS	3,292		
Transfer to General Fund - Closing		2,050	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	9,163	2,050	0
Total Expenditures	9,163	2,050	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	9,209	2,050	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2014 Ad Valorem Tax		

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,979	3,909	xxxxxxxxxxxxxxxx
Delinquent Tax		1,062	1,099
Motor Vehicle Tax		18	34
Recreational Vehicle Tax		21	24
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re	4,979	5,010	1,157
Total Receipts	4,979	5,010	1,157
Resources Available:			
Expenditures:			
Appropriations to Library Board	4,979	5,010	5,015
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total	4,979	5,010	5,015
Total Expenditures	4,979	5,010	5,015
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	5,000	5,010	5,015
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2014 Ad Valorem Tax		

City of Wetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	184	2,066	1,896
Receipts:			
State of Kansas Gas Tax	9,210	9,340	9,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,210	9,340	9,410
Resources Available:	9,394	11,406	11,306
Expenditures:			
Personal Services			
Contractual Services	2,238	9,510	11,306
Commodities	5,090		
Transfer to St. Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,328	9,510	11,306
Unencumbered Cash Balance Dec 31	2,066	1,896	0
2013/2014/2015 Budget Authority Amount	9,364	9,510	11,306

Adopted Budget

Service Station Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,730	24,661	50,011
Receipts:			
Sales	529,647	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	529,647	700,000	700,000
Resources Available:	547,377	724,661	750,011
Expenditures:			
Gas Purchases	504,157	653,650	654,000
Contractual Services	10,455	15,000	15,000
Commodities	8,104	6,000	8,000
Capital Outlay			73,011
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	522,716	674,650	750,011
Unencumbered Cash Balance Dec 31	24,661	50,011	0
2013/2014/2015 Budget Authority Amount	717,040	700,690	750,011

City of Wetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,123	15,213	10,839
Receipts:			
Local Alcoholic Liquor	1,039	1,151	1,008
Rent			
Interest on Idle Funds			
Miscellaneous	37		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,076	1,151	1,008
Resources Available:	17,199	16,364	11,847
Expenditures:			
Personal Services	230	2,225	2,000
Contractual Services	1,734	1,800	2,000
Commodities	22	1,500	1,500
Capital Outlay			6,347
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,986	5,525	11,847
Unencumbered Cash Balance Dec 31	15,213	10,839	0
2013/2014/2015 Budget Authority Amount	5,300	13,193	11,847

Adopted Budget

Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,125	37,878	23,263
Receipts:			
Water Customers	53,931	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,931	62,000	62,000
Resources Available:	81,056	99,878	85,263
Expenditures:			
Personal Services	20,053	27,000	27,000
Contractual Services	15,127	31,265	39,413
Commodities	7,969	18,000	18,500
Deposit Refunds	29	350	350
Debt Service Payments			
Transfer to St Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,178	76,615	85,263
Unencumbered Cash Balance Dec 31	37,878	23,263	0
2013/2014/2015 Budget Authority Amount	72,510	76,615	85,263

City of Wetmore

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Sewer Utility			
Unencumbered Cash Balance Jan 1	25,603	29,150	32,919
Receipts:			
Sewer Customers	39,672	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,672	44,000	44,000
Resources Available:	65,275	73,150	76,919
Expenditures:			
Personal Services	4,220	7,000	6,000
Contractual Services	7,043	6,500	7,000
Commodities	731	1,800	1,800
KDHE Loan	24,131	24,131	24,131
Commission Fees		800	800
Capital Outlay			37,188
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,125	40,231	76,919
Unencumbered Cash Balance Dec 31	29,150	32,919	0
2013/2014/2015 Budget Authority Amount	37,732	75,871	76,919

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Gas Utility			
Unencumbered Cash Balance Jan 1	25,835	27,775	26,775
Receipts:			
Gas Customers	121,144	144,000	144,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,144	144,000	144,000
Resources Available:	146,979	171,775	170,775
Expenditures:			
Gas Purchases	81,103	100,000	100,000
Personal Services	20,214	30,000	30,000
Contractual Services	8,079	6,000	8,100
Commodities	5,078	4,000	5,100
Deposit Refund	270	1,000	1,000
Level Payment Refund	4,460	4,000	4,000
Improvements			6,000
Capital Outlay			16,575
Transfer to St Equip. & BR Buidling			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	119,204	145,000	170,775
Unencumbered Cash Balance Dec 31	27,775	26,775	0
2013/2014/2015 Budget Authority Amount	151,000	162,835	170,775

2015

City of Wetmore

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Refuse Utility			3,176
Unencumbered Cash Balance Jan 1	5,616	4,876	
Receipts:			
Refuse Customers	24,508	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	24,508	26,000	26,000
Total Receipts	30,124	30,876	29,176
Resources Available:			
Expenditures:			
Pickup Services	24,858	26,000	25,000
Personal Services	390	600	600
Contractual Services		1,000	1,000
Commodities		100	2,576
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	25,248	27,700	29,176
Total Expenditures	4,876	3,176	0
Unencumbered Cash Balance Dec 31	25,947	31,669	29,176
2013/2014/2015 Budget Authority Amount			

Adopted Budget

Pool	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,975	13,026	4,751
Receipts:			
Sales	17,489	18,000	18,000
Carson Trust			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	17,489	18,000	18,000
Total Receipts	35,464	31,026	22,751
Resources Available:			
Expenditures:			
Personal Services	9,118	14,900	9,751
Contractual Services	8,289	6,500	8,000
Commodities	5,031	4,875	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	22,438	26,275	22,751
Total Expenditures	13,026	4,751	0
Unencumbered Cash Balance Dec 31	19,700	26,275	22,751
2013/2014/2015 Budget Authority Amount			

See Tab A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 13, 2014 at 7:00 PM at Wetmore City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	50,074	10.303	87,800	18.088	123,643	18,595	18.424
Employee Benefits	9,163	7.333	2,050				
Library	4,979	3.942	5,010	3.895	5,015	3,858	3.823
Special Highway	7,328		9,510		11,306		
Service Station Utility	522,716		674,650		750,011		
Special Parks & Recreation	1,986		5,525		11,847		
Water Utility	43,178		76,615		85,263		
Sewer Utility	36,125		40,231		76,919		
Gas Utility	119,204		145,000		170,775		
Refuse Utility	25,248		27,700		29,176		
Pool	22,438		26,275		22,751		
Reserves	9,983						
Totals	852,422	21.578	1,100,366	21.983	1,286,706	22,453	22.247
Less: Transfers	0		0		0		
Net Expenditure	852,422		1,100,366		1,286,706		
Total Tax Levied	22,000		22,063		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,019,638		1,003,648		1,009,278		
Outstanding Indebtedness, January 1,	2012		2013		2014		
Other	306,918		290,570		273,799		
Lease Purchase Principal	0		0		0		
Total	306,918		290,570		273,799		

*Tax rates are expressed in mills

Mike Clowe

City Official Title: Clerk

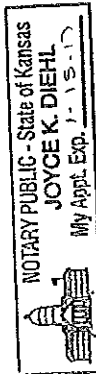
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date January 23, 2014
Second insertion thereof in the issue thereof date , 2014
Third insertion thereof in the issue thereof date , 2014

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 75.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 23 day of January, 2014



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2014

NOTICE OF BUDGET HEARING

The governing body of
 City of Valerum
 will meet on August 13, 2014 at 7:00 PM at Valerum City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Valerum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate *
General	50,074	10.303	57,800	18.088	123,643	18,595	3.823
Employee Benefits	9,163	7.333	2,090	3.895	5,015	3,838	
Library	4,979	3.942	5,010		11,306		
Special Highway	7,528		9,510		790,011		
Service Station Utility	522,716		674,650		11,847		
Special Parks & Recreation	1,886		5,525		85,263		
Water Utility	43,178		76,615		76,919		
Sanitary Utility	36,125		40,231		170,775		
Gas Utility	119,204		145,000		29,176		
Refuse Utility	25,248		27,700		22,751		
Pool	22,438		26,275				
Reserve	9,983						
Totals	852,422	21.578	1,100,366	21.983	1,286,706	22,453	22.267
Less: Transfers	0		0		1,286,706		
Net Expenditure	852,422		1,100,366		xxxxxxxxxxxxxx		
Total Tax Levied	22,000		22,065		xxxxxxxxxxxxxx		
Assessed Valuation	1,019,638		1,003,648		1,009,278		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
Other	306,918		290,570		273,799		
Lease Purchase Principal	0		0		0		
Total	306,918		290,570		273,799		

*Tax rates are expressed in mills.

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Mike Clowe
 City Official Title: Clerk